Comprehensive Improvement Plan for Schools

Rationale

School improvement efforts focus on student needs through a collaborative process involving all stakeholders to establish and address priority needs, district funding, and closing achievement gaps between identified subgroups of students. Additionally, schools build upon their capacity for high-quality planning by making connections between academic resources and available funding to address targeted needs.

Operational definitions of each area within the plan

Goal: Long-term three to five year target based on Kentucky Board of Education required goals. Schools may supplement with individual or district goals.

Objective: Short-term target to be attained by the end of the current school year.

Strategy: Research-based approach based on the 6 Key Core Work Processes designed to systematically address the process, practice or condition that the district will focus its efforts upon in order to reach its goals/objectives.

Activity: The actionable steps used to deploy the chosen strategy.

Key Core Work Processes: A series of processes that involve the majority of an organization's workforce and relate to its core competencies. These are the factors that determine an organization's success and help it prioritize areas for growth.

Measure of Success: the criteria that you believe shows the impact of our work. The **measures** may be quantifiable or qualitative, but they are observable in some way. Without data on what is being accomplished by our deliberate actions, we have little or no foundation for decision-making or improvement.

Progress Monitoring: is used to assess the plan performance, to quantify a rate of improvement based on goals and objectives, and to evaluate the effectiveness of the plan.

Guidelines for Building an Improvement Plan

- There are 6 required District Goals: Proficiency, Separate Academic Indicator, Achievement Gap Closure, Graduation rate, Growth, and Transition readiness.
- There are 5 required school-level goals: For elementary/middle school: Proficiency, Separate Academic Indicator, Gap, Growth, and Transition readiness. For high school: Proficiency, Separate Academic Indicator, Gap, Graduation rate, and Transition readiness.
- There can be multiple objectives for each goal.
- There can be multiple strategies for each objective.
- There can be multiple activities for each strategy.

1: Proficiency Goal

Goal 1: Bridgeport Elementary will increase the overall proficiency score from 56.8 in 2017 to 65 in 2019, as measured by KPREP.

Which Strategy will the district use to address this goal? (The Strategy can be based upon the six Key Core Work ProcessesWhich Activities will the district deploy based on the strategy or strategies chosen? (The links to the Key Core Work Processes activity bank below		In the following chart, identify the timeline for the activity or activities, the person(s) responsible for ensuring the fidelity
listed below or another research-based approach. Provide	may be a helpful resource. Provide a brief explanation or justification for	of the activity or activities, and necessary funding to execute
justification and/or attach evidence for why the strategy was the activity.		the activity or activities.
chosen.)	<u>KCWP1: Design and Deploy Standards Classroom Activities</u>	
<u>KCWP 1: Design and Deploy Standards</u>	<u>KCWP2: Design and Deliver Instruction Classroom Activities</u>	
<u>KCWP 2: Design and Deliver Instruction</u>	<u>KCWP3: Design and Deliver Assessment Literacy</u>	
<u>KCWP 3: Design and Deliver Assessment Literacy</u>	Classroom Activities	
<u>KCWP 4: Review, Analyze and Apply Data</u>	<u>KCWP4: Review, Analyze and Apply Data Classroom Activities</u>	
<u>KCWP 5: Design, Align and Deliver Support</u>	<u>KCWP5: Design, Align and Deliver Support Classroom Activities</u>	
<u>KCWP 6: Establishing Learning Culture and Environment</u>	<u>KCWP6: Establishing Learning Culture and Environment</u>	
	Classroom Activities	

Objective	Strategy	Activities to Deploy Strategy	Measure of Success	Progress Monitoring Date & Notes	Funding
Objective 1:	Design and Deliver	Guided Reading-All teachers will	MAP Data, KPREP	August 2017-May 2019	\$0
Increase reading proficiency	Instruction	use the Jan Richardson guided	Data, ELA Benchmark		
from 43.6% on the 2017		reading lesson plans to plan and	Data, Jan Richardson		
KPREP assessment to 50%		deliver guided reading.	Assessment Data		
on the 2019 KPREP		Balanced Literacy-Teachers will	Walkthrough Data,	August 2018-May 2019	\$0
assessment.		receive on-going training in	Lesson Plan Feedback,		
		balanced literacy; lesson plans and	KPREP Data,		
		instruction will reflect balanced	MAP Data		
		literacy instruction.			
Objective 2:	Design and Deliver	Eureka Math-All math teachers will	MAP Data, KPREP	August 2017-May 2019	\$0
Increase math proficiency	Instruction	use Eureka Math as the primary	Data, Eureka		
from 34.4% on the 2017		math curriculum.	Assessments		
KPREP assessment to 43%		Simple Solutions-All 1 st -5 th grade	MAP Data, KPREP	August 2017-May 2019	\$5,500
on the 2019 KPREP		math teachers will use Simple	Data, Weekly Quiz		
assessment.		Solutions daily as a supplemental	Analysis Charts		
		math program.			

Goal 2: BPE will increase the overall Separate Academic Indicator score from 53.2 in 2017 to 62 in 2019, as measured by KPREP.

Which Strategy will the district use to address this goal? (<i>The</i>	Which Activities will the district deploy based on the strategy or strategies	In the following chart, identify the timeline for the activity or
Strategy can be based upon the six Key Core Work Processes	chosen? (The links to the Key Core Work Processes activity bank below	activities, the person(s) responsible for ensuring the fidelity
listed below or another research-based approach. Provide	may be a helpful resource. Provide a brief explanation or justification for	of the activity or activities, and necessary funding to execute
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	Classroom Activities	

Objective	Strategy	Activities to Deploy Strategy	Measure of Success	Progress Monitoring Date & Notes	Funding
Objective 1:	Design and Deploy Standards	Writing Plan/Policy: Update writing	Writing Policy/Plan	October 2018	\$0
Increase the percentage of		policy/plan and share with teachers.	PLC Agendas		
proficient and distinguished	Review, Analyze, and Apply	Writing Analysis: Analyze writing	Writing Pieces, PLC	August 2018-May 2019	\$0
students from 22.7 in 2017 to	Data	pieces during PLCs; set goals for	Agendas		
35 in Writing in 2019.		improvement; continue cycle of			
		analysis.			
		On-Demand: Implement school-	Writing Pieces, PLC	January 2019-May 2019	\$0
		wide on-demand writing pieces;	Agendas		
		analyze during PLCs.			
Objective 2:	Design and Deploy Standards	Curriculum Coach: Teachers will	Lesson Plans,	August 2018-May 2019	\$0
Increase the percentage of		collaborate with a curriculum coach	Walkthrough Data		
proficient and distinguished		to ensure instruction is aligned with			
students from 41.5 in 2018 to		standards.			
50.0 in Social Studies in	Review, Analyze, and Apply	Assessments: Assess students with	Lesson Plans,	August 2018-May 2019	\$0
2019.	Data	formative and summative	Walkthrough Data,		
		assessments that are aligned to the	Assessments		
		standards and learning targets.			

3: Gap

Goal 3: Bridgeport Elementary will increase the overall profic	iency score for students receiving free/reduced lunch from 45.2 in 2017	to 56 in 2019, as measured by KPREP.
Which Strategy will the district use to address this goal? (<i>The Strategy can be based upon the six Key Core Work Processes</i>)	Which Activities will the district deploy based on the strategy or strategies chosen? (<i>The links to the Key Core Work Processes activity bank below</i>	In the following chart, identify the timeline for the activity or activities, the person(s) responsible for ensuring the fidelity
listed below or another research-based approach. Provide	may be a helpful resource. Provide a brief explanation or justification for	of the activity or activities, and necessary funding to execute
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chosen.)	<u>KCWP1: Design and Deploy Standards Classroom Activities</u>	
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KCWP 2: Design and Deliver Instruction	KCWP3: Design and Deliver Assessment Literacy	
• KCWP 3: Design and Deliver Assessment Literacy	Classroom Activities	
• KCWP 4: Review, Analyze and Apply Data	• KCWP4: Review, Analyze and Apply Data Classroom Activities	
• KCWP 5: Design, Align and Deliver Support	• KCWP5: Design, Align and Deliver Support Classroom Activities	
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	Classroom Activities	

Objective	Strategy	Activities to Deploy Strategy	Measure of Success	Progress Monitoring Date & Notes	Funding
Objective 1:	Design and Deliver	RISE: Selected students scoring	Jan Richardson	October 2018-May 2019	\$0
Increase reading proficiency	Instruction	below benchmark in grades 1-3 will	Assessment Data,	Book Study	
from 43.6% on the 2017		receive the RISE reading	RISE notes		
KPREP assessment to 50%		intervention.			
on the 2019 KPREP		Small Group Instruction: Instruction	Lesson Plans,	August 2017-May 2019	\$0
assessment.		will be provided in smaller group	Walkthrough Data		
		settings for students who are not			
		meeting benchmarks.			
Objective 2:	Design and Deliver	Simple Solutions: Weekly quizzes	Quiz Analysis Charts,	August 2017-May 2019	\$0
Increase math proficiency	Assessment Literacy	will be administered, the results	PLC Agendas		
from 34.4% on the 2017		analyzed, and the results will inform			
KPREP assessment to 43%		instruction.			
on the 2019 KPREP		Eureka Math: Daily exit slips and	Lesson Plans,	August 2017-May 2019	\$0
assessment.		mid and end of the year assessments	Walkthrough Data,		
		will be administered, the results	Assessments		
		analyzed, and the results will inform			
		instruction.			

5: Growth

Strategy can be based upon the six Key Core Work Processeschosen? (The links to the Key Core Work Processes activity bank below may be a helpful resource. Provide a brief explanation or justification for the activity.activities, the person(s) responsible for ensuring the fidelity of the activity or activities, and necessary funding to execute the activity.• KCWP 1: Design and Deploy Standards • KCWP 2: Design and Deliver Instruction • KCWP 3: Design and Deliver Assessment Literacy • KCWP 4: Review, Analyze and Apply Data• KCWP 4: Review, Analyze and Apply Dataactivities activitiesactivities activities	Goal 5: Bridgeport Elementary will increase the overall growth score from 16.3 in 2017 to 20.0 in 2019, as measured by KPREP.					
KCWP 6: Establishing Learning Culture and Environment KCWP6: Establishing Learning Culture and Environment	Strategy can be based upon the six Key Core Work Processeslisted below or another research-based approach. Providejustification and/or attach evidence for why the strategy waschosen.)• KCWP 1: Design and Deploy Standards• KCWP 2: Design and Deliver Instruction• KCWP 3: Design and Deliver Assessment Literacy• KCWP 4: Review, Analyze and Apply Data• KCWP 5: Design, Align and Deliver Support	 chosen? (The links to the Key Core Work Processes activity bank below may be a helpful resource. Provide a brief explanation or justification for the activity. <u>KCWP1: Design and Deploy Standards Classroom Activities</u> <u>KCWP2: Design and Deliver Instruction Classroom Activities</u> <u>KCWP3: Design and Deliver Assessment Literacy Classroom Activities</u> <u>KCWP4: Review, Analyze and Apply Data Classroom Activities</u> <u>KCWP5: Design, Align and Deliver Support Classroom Activities</u> 	In the following chart, identify the timeline for the activity or activities, the person(s) responsible for ensuring the fidelity of the activity or activities, and necessary funding to execute the activity or activities.			

Objective	Strategy	Activities to Deploy Strategy	Measure of Success	Progress Monitoring Date & Notes	Funding
Objective 1:	Design and Deliver	District Pacing Guides: Teachers	Lesson Plans,	August 2018-May 2019	\$0
Increase reading proficiency	Instruction	will utilize the district pacing and	Walkthrough Data		
from 43.6% on the 2017		curriculum documents.			
KPREP assessment to 50%		Learning Targets: Teacher will	Lesson Plans,	August 2018-May 2019	\$0
on the 2019 KPREP		construct student-friendly learning	Walkthrough Data		
assessment.		targets and students will be able to			
		identify what they are learning and			
		the success criteria for the learning.			
Objective 2:	Design and Deliver	District Pacing Guides: Teachers	Lesson Plans,	August 2018-May 2019	\$0
Increase math proficiency	Instruction	will utilize the district pacing and	Walkthrough Data		
from 34.4% on the 2017		curriculum documents.			
KPREP assessment to 43%		Learning Targets: Teacher will	Lesson Plans,	August 2018-May 2019	\$0
on the 2019 KPREP		construct student-friendly learning	Walkthrough Data		
assessment.		targets and students will be able to			
		identify what they are learning and			
		the success criteria for the learning.			

Goal 5: Bridgeport Elementary will increase the percentage of 5 th graders who are middle school ready from 50% in 2017 to 70% in 2020, as demonstrated by MAP.				
Which Strategy will the district use to address this goal? (<i>The Strategy can be based upon the six Key Core Work Processes</i>	Which Activities will the district deploy based on the strategy or strategies chosen? (<i>The links to the Key Core Work Processes activity bank below</i>	In the following chart, identify the timeline for the activity or activities, the person(s) responsible for ensuring the fidelity		
listed below or another research-based approach. Provide	may be a helpful resource. Provide a brief explanation or justification for	of the activity or activities, and necessary funding to execute		
justification and/or attach evidence for why the strategy was	the activity.	the activity or activities.		
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<u>KCWP 1: Design and Deploy Standards</u>	<u>KCWP2: Design and Deliver Instruction Classroom Activities</u>			
<u>KCWP 2: Design and Deliver Instruction</u>	<u>KCWP3: Design and Deliver Assessment Literacy</u>			
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	Classroom Activities			

Objective	Strategy	Activities to Deploy Strategy	Measure of Success	Progress Monitoring Date & Notes	Funding
Objective 1: By May 2019, the percentage of students who are middle school ready will increase by 10%, as measured by MAP.	Design and Deploy Standards	Lesson Planning-Lesson plans will include standards, learning targets, activities, and formative assessments. Feedback on lesson plans will be given by the principal, curriculum coach, and/or CIA coach and focus on the alignment to standards and expectations of student work.	Lesson Plan Feedback	December 2018-December 2019	\$0
	Design and Deliver Instruction	On-Demand Prompts-5 th grade will participate in the delivery of school- wide on-demand writing prompts. Teachers will participate in school- wide analysis to determine school- wide writing strengths and next steps.	On-Demand Scoring Rubrics	December 2018-December 2019	\$0
	Design, Align, and Deliver Support	Collaborate with Bondurant Middle School-Participate in vertical team meetings between BPE's 5 th grade teachers and BMS's 6 th grade teachers.	Agendas and Meeting Minutes	March 2019-December 2019	\$0