Comprehensive Improvement Plan for Schools

Rationale

School improvement efforts focus on student needs through a collaborative process involving all stakeholders to establish and address priority needs, district funding, and closing achievement gaps between identified subgroups of students. Additionally, schools build upon their capacity for high-quality planning by making connections between academic resources and available funding to address targeted needs.

Operational definitions of each area within the plan

Goal: Long-term three to five year target based on Kentucky Board of Education required goals. Schools may supplement with individual or district goals.

Objective: Short-term target to be attained by the end of the current school year.

Strategy: Research-based approach based on the 6 Key Core Work Processes designed to systematically address the process, practice or condition that the district will focus its efforts upon in order to reach its goals/objectives.

Activity: The actionable steps used to deploy the chosen strategy.

Key Core Work Processes: A series of processes that involve the majority of an organization's workforce and relate to its core competencies. These are the factors that determine an organization's success and help it prioritize areas for growth.

Measure of Success: the criteria that you believe shows the impact of our work. The **measures** may be quantifiable or qualitative, but they are observable in some way. Without data on what is being accomplished by our deliberate actions, we have little or no foundation for decision-making or improvement.

Progress Monitoring: is used to assess the plan performance, to quantify a rate of improvement based on goals and objectives, and to evaluate the effectiveness of the plan.

Guidelines for Building an Improvement Plan

- There are 6 required District Goals: Proficiency, Separate Academic Indicator, Achievement Gap Closure, Graduation rate, Growth, and Transition readiness.
- There are 5 required school-level goals: For elementary/middle school: Proficiency, Separate Academic Indicator, Gap, Growth, and Transition readiness. For high school: Proficiency, Separate Academic Indicator, Gap, Graduation rate, and Transition readiness.
- There can be multiple objectives for each goal.
- There can be multiple strategies for each objective.
- There can be multiple activities for each strategy.

Goal 1: Students at Peaks Mill will increase their KPREP combined reading and math Proficiency score from 72% to 75% by May 2019.

Which Strategy will the district use to address this goal? (<i>The Strategy can be based upon the six Key Core Work Processes</i>	Which Activities will the district deploy based on the strategy or strategies chosen? (<i>The links to the Key Core Work Processes activity bank below</i>	In the following chart, identify the timeline for the activity or activities, the person(s) responsible for ensuring the fidelity
listed below or another research-based approach. Provide	may be a helpful resource. Provide a brief explanation or justification for	of the activity or activities, and necessary funding to execute
justification and/or attach evidence for why the strategy was	the activity.	the activity or activities.
chosen.)	 KCWP1: Design and Deploy Standards Classroom Activities 	
<u>KCWP 1: Design and Deploy Standards</u>	<u>KCWP2: Design and Deliver Instruction Classroom Activities</u>	
<u>KCWP 2: Design and Deliver Instruction</u>	<u>KCWP3: Design and Deliver Assessment Literacy</u>	
<u>KCWP 3: Design and Deliver Assessment Literacy</u>	Classroom Activities	
<u>KCWP 4: Review, Analyze and Apply Data</u>	 KCWP4: Review, Analyze and Apply Data Classroom Activities 	
<u>KCWP 5: Design, Align and Deliver Support</u>	<u>KCWP5: Design, Align and Deliver Support Classroom Activities</u>	
<u>KCWP 6: Establishing Learning Culture and Environment</u>	<u>KCWP6: Establishing Learning Culture and Environment</u>	
	Classroom Activities	

Objective	Strategy	Activities to Deploy Strategy	Measure of Success	Progress Monitoring Date & Notes	Funding
Objective 1	Instructional Fidelity and	Teachers will plan and implement	Formative assessments,	Ongoing assessments throughout the	District support for
To increase the amount of	Consistency	balanced math and reading units that	MAP scores, KPREP	year ; District Benchmarks –October,	MAP testing
students scoring Proficient or		address the core academic standards	scores	January, March	
Distinguished on reading and	Design, Align and Deliver	and use on-going formative and		MAP assessments- Sept., Dec., April	
math KPREP	Support	summative assessments matched to		KPREP assessment- May	
		the content standard			
		Core instruction will be supported	Formative assessments,	Ongoing assessments throughout the	District support for
		with embedded technology	MAP scores, KPREP	year ; District Benchmarks –October,	MAP testing and
		programs targeted and assessing and	scores	January, March	technology training
		moving students. Programs include		MAP assessments- Sept., Dec., April	
		but are not limited to: Khan		KPREP assessment- May	
		Academy, Reading Plus, Great			
		Minds, Edgenunity, and Lexia			
	Align and Deliver	District Benchmark tests will be	Formative assessments,	Ongoing assessments throughout the	District support for
	Assessment Literacy	given three times yearly in reading	MAP scores, KPREP	year ; District Benchmarks –October,	testing
		to assess the core standards and to	scores	January, March	
		align the district curriculum map		MAP assessments- Sept., Dec., April	
				KPREP assessment- May	
	Design and Deliver	Student Success Team meeting will	Formative assessments,	Ongoing assessments throughout the	District support for
	Instruction	be held monthly to discuss data and	MAP scores, KPREP	year ; District Benchmarks –October,	testing
		support systems designed to meet	scores. EasyCBM data	January, March; EasyCBM- three	
		individual students needs in RTI.		times a year;	

				MAP assessments- Sept., Dec., April KPREP assessment- May	
		Daytime ESS will be implemented to support student targeted diverse instruction for students behind in	Formative assessments, MAP scores, KPREP scores. EasyCBM data	MAP assessments- Sept., Dec., April KPREP assessment- May EasyCBM data-three times a year;	PME ESS funds
		reading and math	scores. Lasyedin data	Lasyebiri data three times a year,	
Objective 2 To provide support for teachers in order to help increase the percentage of Proficient and Distinguished	Professional Development	All teachers will be trained and provided feedback in the Workshop Model of Instruction and Thinking Strategies for ongoing instructional support.	Formative assessments, MAP scores, KPREP scores; Teacher retention; Evaluation data;	Meeting agendas and minutes; PLC notes:	District and school support for teacher substitutes
students.		Professional Learning Communities (PLC) will meet weekly to desegregate data and plan learning targets/strategies to meet the standards.	Formative assessments, MAP scores, KPREP scores;	Meeting agendas and minutes; PLC notes:	0
		Teachers will participate in Peer Learning Labs led by the district instructional coaches.	Formative assessments, MAP scores, KPREP scores	Meeting agendas and minutes; PLC notes:	District and school support for teacher substitutes
		Twice monthly staff meeting will have instructional and professional development components.	Formative assessments, MAP scores, KPREP scores;	Meeting agendas and minutes; PLC notes:	0

2: Separate Academic Indicator Goal 2: Peaks Mill will increase the science score on KPREP from 29.9 % Proficiency in May 2018 to above the state average (30.8%) by May of 2019.

Which Strategy will the district use to address this goal? (<i>The</i>	Which Activities will the district deploy based on the strategy or strategies	In the following chart, identify the timeline for the activity or
Strategy can be based upon the six Key Core Work Processes	chosen? (The links to the Key Core Work Processes activity bank below	activities, the person(s) responsible for ensuring the fidelity
listed below or another research-based approach. Provide	may be a helpful resource. Provide a brief explanation or justification for	of the activity or activities, and necessary funding to execute
justification and/or attach evidence for why the strategy was	the activity.	the activity or activities.
chosen.)	 KCWP1: Design and Deploy Standards Classroom Activities 	
• <u>KCWP 1: Design and Deploy Standards</u>	 <u>KCWP2: Design and Deliver Instruction Classroom Activities</u> 	
<u>KCWP 2: Design and Deliver Instruction</u>	<u>KCWP3: Design and Deliver Assessment Literacy</u>	
<u>KCWP 3: Design and Deliver Assessment Literacy</u>	Classroom Activities	
• KCWP 4: Review, Analyze and Apply Data	<u>KCWP4: Review, Analyze and Apply Data Classroom Activities</u>	
 KCWP 5: Design, Align and Deliver Support 	<u>KCWP5: Design, Align and Deliver Support Classroom Activities</u>	
<u>KCWP 6: Establishing Learning Culture and Environment</u>	 KCWP6: Establishing Learning Culture and Environment 	
	Classroom Activities	

Objective	Strategy	Activities to Deploy Strategy	Measure of Success	Progress Monitoring Date & Notes	Funding
Objective 1	Design and Deliver	Through Course Tasks (TCT's) will	Formative	On-going assessments, lesson plans,	0
To increase the amount of	Instruction	be given in each grade level at least	Assessments; KPREP	staff meeting agenda's and minutes.	
proficient students in science.		three times per school year.	data		
		Core instruction will be supported	Formative	On-going assessments, lesson plans,	0
		with embedded technology	Assessments; KPREP	staff meeting agenda's and minutes.	
		programs targeted and assessing and	data		
		moving students.			
		Teachers will plan and implement	Formative	On-going assessments, lesson plans,	0
		balanced math and reading units that	Assessments; KPREP	staff meeting agenda's and minutes.	
		address the core academic standards	data		
		and use on-going formative and			
		summative assessments matched to			
		the content standard			
		Student Growth Goals (SGG's) for	Formative	On-going assessments, lesson plans,	
		science will be written.	Assessments; KPREP	staff meeting agenda's and minutes.	
			data		
		Teachers will be required to embed	Formative	On-going assessments, lesson plans,	0
		hands- on science lessons and/or	Assessments; KPREP	staff meeting agenda's and minutes.	
		technology lessons in science.	data		
		Community support (4-H), and	Formative	On-going assessments, lesson plans,	0
		field trips will be planned to support	Assessments; KPREP	staff meeting agenda's and minutes.	
		core curriculum standards	data		

Objective 2	Professional Development	Professional Learning Communities	Formative	On-going assessments, lesson plans,	0
To increase the amount of		(PLC) will meet weekly to	Assessments; KPREP	staff meeting agenda's and minutes.	
proficient students in science.		desegregate data and plan learning	data		
		targets/strategies to meet the			
		standards.			
		Like science assessments will be	Formative	On-going assessments, lesson plans,	0
		planned and used to support	Assessments; KPREP	staff meeting agenda's and minutes.	
		assessment literacy	data		

3: Gap

Goal 3 : Students with special needs will increase their KPREP reading score from 30.3 proficiency in 2018 and their KPREP math score from 27.3 proficiency in 2018 10% in each content area (reading and math) as measured by KPREP test by May 2019.

		In the following chart, identify the timeline for the activity or activities, the person(s) responsible for ensuring the fidelity of the activity or activities, and necessary funding to execute
justification and/or attach evidence for why the strategy was	the activity.	the activity or activities.
chosen.)	KCWP1: Design and Deploy Standards Classroom Activities	
<u>KCWP 1: Design and Deploy Standards</u>	<u>KCWP2: Design and Deliver Instruction Classroom Activities</u>	
<u>KCWP 2: Design and Deliver Instruction</u>	KCWP3: Design and Deliver Assessment Literacy	
<u>KCWP 3: Design and Deliver Assessment Literacy</u>	Classroom Activities	
<u>KCWP 4: Review, Analyze and Apply Data</u>	<u>KCWP4: Review, Analyze and Apply Data Classroom Activities</u>	
<u>KCWP 5: Design, Align and Deliver Support</u>	<u>KCWP5: Design, Align and Deliver Support Classroom Activities</u>	
<u>KCWP 6: Establishing Learning Culture and Environment</u>	<u>KCWP6: Establishing Learning Culture and Environment</u>	
	Classroom Activities	

Objective	Strategy	Activities to Deploy Strategy	Measure of Success	Progress Monitoring Date & Notes	Funding
Objective 1	Targeted instruction; Fidelity	Core instruction will be supported	Formative	Lesson plans, teacher meeting agendas	0
Increase the amount of	of instruction; Design, Align	with embedded technology	Assessments; KPREP	and plans; PLC agenda and minutes	
students with special needs	and Deliver support.	programs targeted and assessing and	data		
who score proficient or		moving students.			
distinguished on reading and		Teachers will plan and implement	Formative	Lesson plans, teacher meeting agendas	0
math.		balanced math and reading units that	Assessments; KPREP	and plans; PLC agenda and minutes	
		address the core academic standards	data		
		and use on-going formative and			
		summative assessments matched to			
		the content standard			
		Teacher/student schedules will be	Formative	Lesson plans, teacher meeting agendas	0
		revised to ensure the best possible	Assessments; KPREP	and plans; PLC agenda and minutes	
		supports for students during co-	data		
		teach and resource times as required			
		by IEP's.			
		Students with special needs will be	Formative	Lesson plans, teacher meeting agendas	0
		supported with direct and assisted	Assessments; KPREP	and plans; PLC agenda and plans, IEP	
		groups in both reading and math as	data	progress monitoring,	
		indicated by individual student			
		IEP's.			

Objective 2	Professional Development	Teachers will be provided	Formative	Lesson plans, teacher meeting agendas	0
To provide support to	_	Professional Development in the	Assessments; KPREP	and plans; PLC agenda and minutes	
teachers in order to increase		different co-teaching models by	data		
the amount of students with		OVEC trainers. This PD will be			
special needs proficient and		revisited twice during the school			
distinguished scores.		year.			
		Professional Learning Communities	Formative	Lesson plans, teacher meeting agendas	0
		(PLC) will meet weekly to	Assessments; KPREP	and plans; PLC agenda and minutes	
		desegregate data and plan learning	data		
		targets/strategies to meet the			
		standards.			
	Review, Analyze, and Apply	Student Success Team meeting will	Formative	Lesson plans, teacher meeting agendas	0
	Data.	be held monthly to discuss data and	Assessments; KPREP	and plans; PLC agenda and minutes	
		support systems designed to meet	data		
		individual students needs in RTI			

4: Graduation rate

Goal 4 (State your Graduation Rate goal):

Which Strategy will the district use to address this goal? (The	Which Activities will the district deploy based on the strategy or strategies	In the following chart, identify the timeline for the activity or
Strategy can be based upon the six Key Core Work Processes	chosen? (The links to the Key Core Work Processes activity bank below	activities, the person(s) responsible for ensuring the fidelity
listed below or another research-based approach. Provide	may be a helpful resource. Provide a brief explanation or justification for	of the activity or activities, and necessary funding to execute
justification and/or attach evidence for why the strategy was	the activity.	the activity or activities.
chosen.)	<u>KCWP1: Design and Deploy Standards Classroom Activities</u>	
<u>KCWP 1: Design and Deploy Standards</u>	<u>KCWP2: Design and Deliver Instruction Classroom Activities</u>	
<u>KCWP 2: Design and Deliver Instruction</u>	<u>KCWP3: Design and Deliver Assessment Literacy</u>	
<u>KCWP 3: Design and Deliver Assessment Literacy</u>	Classroom Activities	
• KCWP 4: Review, Analyze and Apply Data	• KCWP4: Review, Analyze and Apply Data Classroom Activities	
<u>KCWP 5: Design, Align and Deliver Support</u>	<u>KCWP5: Design, Align and Deliver Support Classroom Activities</u>	
<u>KCWP 6: Establishing Learning Culture and Environment</u>	<u>KCWP6: Establishing Learning Culture and Environment</u>	
	Classroom Activities	

Objective	Strategy	Activities to Deploy Strategy	Measure of Success	Progress Monitoring Date & Notes Funding
Objective 1				
Objective 2				
-				

5: Growth Goal 5: The KPREP student growth score will increase from 16.8 in 2018 to 20.0 by May 2019 for Peaks Mill students.

Which Strategy will the district use to address this goal? (<i>The Strategy can be based upon the six Key Core Work Processes listed below or another research-based approach. Provide</i>	Which Activities will the district deploy based on the strategy or strategies chosen? (<i>The links to the Key Core Work Processes activity bank below may be a helpful resource. Provide a brief explanation or justification for</i>	In the following chart, identify the timeline for the activity or activities, the person(s) responsible for ensuring the fidelity of the activity or activities, and necessary funding to execute
justification and/or attach evidence for why the strategy was	the activity.	the activity or activities.
chosen.)	<u>KCWP1: Design and Deploy Standards Classroom Activities</u>	
• KCWP 1: Design and Deploy Standards	<u>KCWP2: Design and Deliver Instruction Classroom Activities</u>	
<u>KCWP 2: Design and Deliver Instruction</u>	<u>KCWP3: Design and Deliver Assessment Literacy</u>	
<u>KCWP 3: Design and Deliver Assessment Literacy</u>	Classroom Activities	
<u>KCWP 4: Review, Analyze and Apply Data</u>	<u>KCWP4: Review, Analyze and Apply Data Classroom Activities</u>	
<u>KCWP 5: Design, Align and Deliver Support</u>	<u>KCWP5</u> : Design, Align and Deliver Support Classroom Activities	
<u>KCWP 6: Establishing Learning Culture and Environment</u>	<u>KCWP6: Establishing Learning Culture and Environment</u>	
	Classroom Activities	

Objective	Strategy	Activities to Deploy Strategy	Measure of Success	Progress Monitoring Date & Notes	Funding
Objective 1	Design and Deliver	Teachers will plan and implement	Formative assessments,	Lesson plans, teacher meeting agendas	0
To provide targeted	Instruction; Design and	balanced math and reading units that	MAP scores, KPREP	and plans; PLC agenda and minutes	
instruction for students in	Deliver Assessment Literacy;	address the core academic standards	scores;		
reading and math in order to	Design, Align and Deliver	and use on-going formative and			
support growth in proficiency	Support	summative assessments matched to			
in reading and math.		the content standard			
		Student Success Team meeting will	Formative assessments,	Lesson plans, teacher meeting agendas	0
		be held monthly to discuss data and	MAP scores, KPREP	and plans; PLC agenda and minutes	
		support systems designed to meet	scores;		
		individual students needs in RTI			
	Design, Align and Deliver	Daytime ESS will be implemented	Formative assessments,	Lesson plans, teacher meeting agendas	0
	Support	to support student targeted diverse	MAP scores, KPREP	and plans; PLC agenda and minutes	
		instruction for students behind in	scores;		
		reading and math			
		Targeted(Bubble) students will be	Formative assessments,	Lesson plans, teacher meeting agendas	0
		identified and data examined three	MAP scores, KPREP	and plans; PLC agenda and minutes	
		times a year for these students	scores;		
Objective 2		Professional Learning Communities	Formative assessments,	Lesson plans, teacher meeting agendas	0
To provide teachers/staff with		(PLC) will meet weekly to	MAP scores, KPREP	and plans; PLC agenda and minutes	
Professional Learning to		desegregate data and plan learning	scores;		

support students to proficiency.		targets/strategies to meet the standards.		

6: Transition Readiness

Goal 6: Peaks Mill Elementary students will increase their composite transition readiness score on KPREP from 51.54 in 2018 by 15% in May 2019.

Which Strategy will the district use to address this goal? (The	Which Activities will the district deploy based on the strategy or strategies	In the following chart, identify the timeline for the activity or
Strategy can be based upon the six Key Core Work Processes	chosen? (The links to the Key Core Work Processes activity bank below	activities, the person(s) responsible for ensuring the fidelity
listed below or another research-based approach. Provide	may be a helpful resource. Provide a brief explanation or justification for	of the activity or activities, and necessary funding to execute
justification and/or attach evidence for why the strategy was	the activity.	the activity or activities.
chosen.)	 KCWP1: Design and Deploy Standards Classroom Activities 	
<u>KCWP 1: Design and Deploy Standards</u>	<u>KCWP2: Design and Deliver Instruction Classroom Activities</u>	
<u>KCWP 2: Design and Deliver Instruction</u>	 <u>KCWP3: Design and Deliver Assessment Literacy</u> 	
<u>KCWP 3: Design and Deliver Assessment Literacy</u>	Classroom Activities	
• KCWP 4: Review, Analyze and Apply Data	 KCWP4: Review, Analyze and Apply Data Classroom Activities 	
<u>KCWP 5: Design, Align and Deliver Support</u>	<u>KCWP5: Design, Align and Deliver Support Classroom Activities</u>	
<u>KCWP 6: Establishing Learning Culture and Environment</u>	 KCWP6: Establishing Learning Culture and Environment 	
	Classroom Activities	

Objective	Strategy	Activities to Deploy Strategy	Measure of Success	Progress Monitoring Date & Notes	Funding
Objective 1	Design, Align and Deliver	Teachers will plan and implement	Formative assessments,	Lesson plans, teacher meeting agendas	0
To increase the amount of	Instruction; Review, Analyze	balanced math, science, social	MAP scores, KPREP	and plans; PLC agenda and minutes	
students scoring Proficient or	and Apply Data	studies, writing and reading units	scores		
Distinguished on reading,		that address the core academic			
social studies, writing,		standards and use on-going			
science and math KPREP		formative and summative			
		assessments matched to the content			
		standard.			
		Student Growth Goals (SGG's) for	Formative assessments,	Lesson plans, teacher meeting agendas	0
		science will be written	MAP scores, KPREP	and plans; PLC agenda and minutes	
			scores		
	Establishing Learning and	Mentors will be assigned for	Formative assessments,	Lesson plans, teacher meeting agendas	0
	Culture Environment	students using all teachers in the	Writing Benchmark	and plans; PLC agenda and minutes;	
		building to help students by	assessments, KPREP	Data from Writing Mentor feedback;	
		providing support for individualized	scores		
		instruction in Writing.			
Objective 2	Review, Analyze and Apply	Professional Learning Communities	Formative assessments,	Lesson plans, teacher meeting agendas	0
To provide teachers/staff with	Data	(PLC) will meet weekly to	MAP scores, KPREP	and plans; PLC agenda and minutes	
Professional Learning to		desegregate data and plan learning	scores		

support students to	targets/strategies to meet the			
proficiency.	standards.			
	The District Instructional Coach will	Formative assessments,	Lesson plans, teacher meeting agendas	0
	work with teachers to provide	KPREP scores	and plans; PLC agenda and minutes	
	professional learning in social			
	studies during PLC's.			

7: Other (optional) Goal 7 (*State your goal*):

Which Strategy will the district use to address this goal? (<i>The</i>	Which Activities will the district deploy based on the strategy or strategies	In the following chart, identify the timeline for the activity or
Strategy can be based upon the six Key Core Work Processes	chosen? (The links to the Key Core Work Processes activity bank below	activities, the person(s) responsible for ensuring the fidelity
listed below or another research-based approach. Provide	may be a helpful resource. Provide a brief explanation or justification for	of the activity or activities, and necessary funding to execute
justification and/or attach evidence for why the strategy was	the activity.	the activity or activities.
chosen.)	<u>KCWP1: Design and Deploy Standards Classroom Activities</u>	
<u>KCWP 1: Design and Deploy Standards</u>	<u>KCWP2: Design and Deliver Instruction Classroom Activities</u>	
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	Classroom Activities	

Objective	Strategy	Activities to Deploy Strategy	Measure of Success	Progress Monitoring Date & Notes	Funding
Objective 1					
Objective 2					