

Budget

Franklin County (181) Public District - FY 2021 - ARP ESSER - Rev 0 - ARP ESSER

Indirect Cost Guide

Total Allocation	\$11,224,159.00
Existing Budget In Categories Not Eligible for Indirect Cost	\$0.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$11,224,159.00
Indirect Cost Rate	11.45%
Max Available Budget In Categories Eligible for Indirect Cost	\$10,071,026.47
Max Indirect Cost	\$1,153,132.53

Category	Total
473G - ESSER III	\$1,210,132.53
473GL - ESSER III - 20% Learning Loss	\$10,014,026.47
Total	\$11,224,159.00
Adjusted Allocation	\$11,224,159.00
Remaining	\$0.00

Budget Detail

Franklin County (181) Public District - FY 2021 - ARP ESSER - Rev 0 - ARP ESSER

473G - ESSER III - \$1,210,132.53 ▼

Budget Detail		Narrative Description
Category:	473G - ESSER III	<p>In an effort to increase communication skills and techniques that would allow for the community (parents, students and other community members) to receive important details and information regarding events, health services, etc., we created a part-time public relations position to coordinate these communication efforts.</p>
Object Code:	0110 - Certified Services (Contract)	
ESSER II Uses of Funds:	Coordination of Efforts	
District / School:	Franklin County (181)	
Quantity:	1.00	
Cost:	\$19,000.00	
Line Item Total:	\$19,000.00	
Category:	473G - ESSER III	<p>For instructional aide hired within our district, we have to provide quality professional development and training opportunities. By reserving this money, instructional aides will be able to attend these trainings after their regularly scheduled hours, this will ensure that instructional aides are able to meet the diverse needs of students they are teaching.</p>
Object Code:	0131 - Other Classified Pay	
ESSER II Uses of Funds:	Addressing learning loss	
District / School:	Franklin County (181)	
Quantity:	1.00	

Cost:	\$28,000.00	
Line Item Total:	\$28,000.00	
Category:	473G - ESSER III	With the creation of the public relations position, there is needed materials and supplies to support the coordination of communication between our school district and community.
Object Code:	0610 - General Supplies	
ESSER II Uses of Funds:	Coordination of Efforts	
District / School:	Franklin County (181)	
Quantity:	1.00	
Cost:	\$10,000.00	
Line Item Total:	\$10,000.00	
Category:	473G - ESSER III	Transfer to general fund for administrative cost.
Object Code:	0913 - Indirect Cost	
ESSER II Uses of Funds:	Indirect Cost	
District / School:	Franklin County (181)	
Quantity:	1.00	
Cost:	\$1,153,132.53	

**Line Item
Total:**

\$1,153,132.53

Total for 473G - ESSER III:

\$1,210,132.53

Total for all other Categories:

\$10,014,026.47

Total for all Categories:

\$11,224,159.00

Adjusted Allocation:

\$11,224,159.00

Remaining:

\$0.00

Budget Detail

Franklin County (181) Public District - FY 2021 - ARP ESSER - Rev 0 - ARP ESSER

473GL - ESSER III - 20% Learning Loss - \$10,014,026.47 ▼

Budget Detail		Narrative Description
Category:	473GL - ESSER III - 20% Learning Loss	<p>Franklin County Public Schools has approved the following certified positions that will address student learning loss:</p> <p>Middle School Interventionists (2 certified positions; reading interventionist and math interventionist--EMS): \$128,000</p> <p>Elementary Instructional Coach(CLE/ELV): \$128,000</p> <p>District Wide Instructional Coach: \$200,000</p> <p>Teachers for our Virtual Academy: \$1,000,000</p> <p>College Career Coordinator: \$200,000</p>
Object Code:	0110 - Certified Services (Contract)	
ESSER II Uses of Funds:	Addressing learning loss	
District / School:	Franklin County (181)	
Quantity:	1.00	
Cost:	\$2,887,559.00	
Line Item Total:	\$2,887,559.00	
Category:	473GL - ESSER III - 20% Learning Loss	<p>Franklin County Public Schools has hired 28 literacy aides (each elementary school to receive 4 literacy aides) to address/support literacy needs of elementary students. Every student will receive a guided reading group on their instructional level.</p>
Object Code:	0130 - Classified Salaries	
ESSER II Uses of Funds:	Addressing learning loss	
District / School:	Franklin County (181)	

School:		
Quantity:	1.00	
Cost:	\$2,721,600.00	
Line Item Total:	\$2,721,600.00	
Category:	473GL - ESSER III - 20% Learning Loss	Franklin County Public Schools has hired 8 licensed social workers to work directly with students and staff to address social emotional mental health services. Every school has a social worker or is sharing a social worker with another school.
Object Code:	0130 - Classified Salaries	
ESSER II Uses of Funds:	Mental health services and supports	
District / School:	Franklin County (181)	
Quantity:	1.00	
Cost:	\$1,088,000.00	
Line Item Total:	\$1,088,000.00	
Category:	473GL - ESSER III - 20% Learning Loss	Franklin County Public Schools would like to secure the following resources that will help address access around equity and diversity for all students within the district. We feel this will have a positive impact on learning loss and closing the achievement gap for students Interpreter Services: \$200,000 Equity consultant: \$20,000
Object Code:	0349 - Other Professional Services	
ESSER II Uses of Funds:	Addressing learning loss	

District / School:	Franklin County (181)	Professional Consultant for leadership: \$1,000,000
Quantity:	1.00	
Cost:	\$1,220,000.00	
Line Item Total:	\$1,220,000.00	
Category:	473GL - ESSER III - 20% Learning Loss	<p>Our district is very pleased that we are able to purchase school supplies for all students within our district. This will ensure students are entering the school year ready to learn.</p> <p>Our district also will support the purchase of literacy supplies for our literacy aides so that they can have all the materials needed for quality instruction.</p>
Object Code:	0610 - General Supplies	
ESSER II Uses of Funds:	Addressing learning loss	
District / School:	Franklin County (181)	
Quantity:	1.00	<p>Franklin County Schools will purchase the following for all schools to help with assessment and progress monitoring. This information will be useful during PLCs and student progress and next steps for instruction are discussed and monitored.</p> <p>iReady Edgenuity</p>
Cost:	\$1,900,000.00	
Line Item Total:	\$1,900,000.00	
Category:	473GL - ESSER III - 20% Learning Loss	
Object Code:	0643 - Supplemental Books Study Guides & Curriculum	
ESSER II Uses of Funds:	Addressing learning loss	

District / School:	Franklin County (181)	AimWeb Benchmark
Quantity:	1.00	
Cost:	\$50,000.00	
Line Item Total:	\$50,000.00	
Category:	473GL - ESSER III - 20% Learning Loss	To continue to support instructional technology for student use, we will continue to support the purchase of chromebooks, hot spots and other technology related equipment to enhance student learning.
Object Code:	0650 - Supplies - Technology related	
ESSER II Uses of Funds:	Addressing learning loss	
District / School:	Franklin County (181)	
Quantity:	1.00	
Cost:	\$146,867.47	
Line Item Total:	\$146,867.47	
Total for 473GL - ESSER III - 20% Learning Loss:		\$10,014,026.47
Total for all other Categories:		\$1,210,132.53
Total for all Categories:		\$11,224,159.00
Adjusted Allocation:		\$11,224,159.00
Remaining:		\$0.00

